

Education Region (Total Allocation)	Cluster Name	School Name	School Roll	Contribution to cluster FTTE based on school roll	Base LSC FTTE generated by cluster (A)	Whole FTTE by school	Remaining FTTE to be allocated across cluster	Additional Resource (Travel Time/Rural etc) (B)	Total LSC for the Cluster (A + B)	Networking Grant rate (for each LSC FTTE)	Total Networking Grant by Cluster	Travel Grant rate (for each LSC FTTE not directly allocated to a single school)	Total Travel Grant by Cluster	Total Grant
Nelson/ Marlborough/ West Coast	Nelson City Community of Learning	Auckland Point School	109	0.22	9		6	0	9	\$1,500	\$13,500	\$1,500	\$9,000	\$22,500
		Clifton Terrace School	281	0.56										
		Hampden Street School	446	0.89										
		Hira School	88	0.18										
		Lake Rotoiti School	30	0.06										
		Nelson Central School	458	0.92										
		Nelson College	1,077	2.15		2								
		Nelson College For Girls	951	1.90		1								
		Nelson Intermediate	445	0.89										
		St Joseph's School (Nelson)	351	0.70										
		TKKM o Tuia te Matangi	54	0.11										
		Victory Primary School	334	0.67										
	TOSI Area Schools Community of Learning	Karamea Area School	69	0.14	1		1	1	2	\$1,500	\$3,000	\$4,000	\$8,000	\$11,000
		Maruia School	13	0.03										
		Murchison Area School	149	0.30										
		Rai Valley Area School	109	0.22										
		Reefton Area School	165	0.33										
		South Westland Area School	93	0.19										
	Westland Community of Learning	Hokitika School	130	0.26	2		2	0	2	\$1,500	\$3,000	\$1,500	\$3,000	\$6,000
		Kaniere School	117	0.23										
		Kokatahi-Kowhitirangi School	42	0.08										
		Ross School	28	0.06										
		St Mary's School (Hokitika)	154	0.31										
		Westland High School	313	0.63										
Total			11,640		24	5	19	1	25		\$37,500		\$42,500	\$80,000